

DOWNTOWN DEVELOPMENT AUTHORITY 2 MILL 2020 APPROVED BUDGET**REVENUES**

DOWNTOWN DEVELOPMENT AUTHORITY (DDA) 2 MILL	\$	267,000.00
PILOT INCOME	\$	1,620.00
INTEREST INCOME	\$	75.00
TOTAL REVENUES	\$	268,695.00

EXPENDITURES

ADMINISTRATION		
PERSONNEL & OPERATIONS	\$	250,845.00
AUDIT	\$	5,000.00
LEGAL	\$	10,800.00
TOTAL EXPENSES	\$	266,645.00
REVENUE/OVER(UNDER) EXPENDITURES	\$	2,050.00